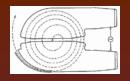
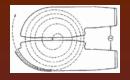


Lifecycle Costs
USPAS
June, 2004



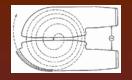
Cost Benefit

- Method for making risk based decisions
- Senior management assumes risk of consequences whether they know it or not



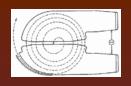
Costs/Benefits

- Measure of "value"
- For accelerators this may not be monetary
 - Cost in Contract Metrics
 - *DART
 - *TRC
 - ❖ Type (n) investigation
 - Cost can be expressed in operating hours (Availability)
 - Machine hours
 - ❖ Experiment hours



Human Cost

- Driven by most senior management
- Driven by ALARP
- * Regulatory requirements
- * Tolerable Risk
- Perceived Risk includes ethical judgments



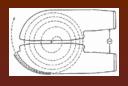
Loss Continuous Functions

Cost of failures =
$$\left[\left(C_r + C_{lp} \right) \times (1 - A) \right]$$

C_r – Repair Costs

C_{lp} – cost of lost Production

A – Availability



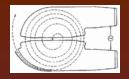
Loss for Event-based Functions

Cost of failures =
$$[C_E \times P(E)]$$

C_r – Repair Costs

C_{lp} – cost of lost Production

A – Availability



Operating Costs

$$OperatingCosts = \left[\left(C_{Change} + C_{MAINT} + C_{Consumables} + C_{Failure} \right) \times Lifetime \right]$$